

Northern Utilities, Inc.
Docket No. DG 21-123
Record Requests – Set 1

Date Request Received: 09/23/21
Request No. Record Request 1-01

Date of Response: 10/04/2021
Witness: C. Goulding

REQUEST:

Record Request 1-01

Please provide a schedule showing each cost component of the Company's Local Delivery Adjustment Clause ("LDAC") with the associated amount of dollar recovery.

RESPONSE:

Please refer to Record Request 1-01 Attachment 1. The proposed EEC, LRR, and ERC in Record Request 1-01 Attachment 1 reflect the Company's rates in Docket DG 21-131 as filed on September 17, 2021. The proposed GAPRA rate in Record Request 1-01 Attachment 1 reflects the transfer of recovery of regulatory assessments currently collected in the GAPRA to the RCAM.

Northern Utilities, Inc. - New Hampshire Division
Local Delivery Adjustment Clause Analysis by Component

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Record Request 1-01 Attachment 1
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Line No.	Description	GAPRA ⁽¹⁾	EEC ⁽²⁾	LRR ⁽²⁾	Rate Schedule		RCE	RPC	RCAM	Total LDAC
					ERC ⁽²⁾	ITMC				
1	<u>Currently Approved Rates (Effective November 1, 2020)</u>									
2	Residential Heating	\$0.0044	\$0.0774	\$0.0220	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.1099
3	Residential Non-Heating	\$0.0044	\$0.0774	\$0.0220	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.1099
4	Small C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0472
5	Medium C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0472
6	Large C&I	\$0.0044	\$0.0337	\$0.0030	\$0.0061	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0472
7	<u>Proposed Rates (Effective November 1, 2021)</u>									
8	Residential Heating	\$0.0045	\$0.0449	\$0.0066	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.0699
9	Residential Non-Heating	\$0.0045	\$0.0449	\$0.0066	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.0699
10	Small C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.0428
11	Medium C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.0428
12	Large C&I	\$0.0045	\$0.0238	\$0.0006	\$0.0056	\$0.0000	\$0.0000	\$0.0000	\$0.0083	\$0.0428
13	<u>Change in LDAC Rates by Component if Proposed Rates Approved Effective November 1, 2021</u>									
14	Residential Heating	\$0.0001	(\$0.0325)	(\$0.0154)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.0400)
15	Residential Non-Heating	\$0.0001	(\$0.0325)	(\$0.0154)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.0400)
16	Small C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.0044)
17	Medium C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.0044)
18	Large C&I	\$0.0001	(\$0.0099)	(\$0.0024)	(\$0.0005)	\$0.0000	\$0.0000	\$0.0000	\$0.0083	(\$0.0044)
19	<u>Dollar Amount Reflected in Rates</u>									
20	Currently Approved	\$319,585	\$3,262,441	\$598,696	\$443,652	\$0	\$0	\$0	\$0	\$4,624,374
21	Proposed	\$354,922	\$2,293,663	\$171,220	\$436,040	\$0	\$0	\$0	\$651,114	\$3,906,959
22	Proposed vs Approved	\$35,337	(\$968,778)	(\$427,476)	(\$7,612)	\$0	\$0	\$0	\$651,114	(\$717,415)
<u>Notes:</u>										
(1) Proposed GAPRA rate transfers recovery of regulatory assessments currently collected in GAPRA to RCAM										
(2) Proposed rates reflect Company filing in DG 21-131 on Sep 17, 2021										